

The growing cost of Highways Agency roads

Scheme Name	Date of programme entry	Approved cost at programme entry (first approval) [1]	Latest cost estimate (lowest range)	Latest cost estimate (highest range)	Cost increase (lowest range)	Cost increase (highest range)	% increase (lowest range)	% increase (highest range)	Status
		£m	£m	£m	£m	£m			
A14 Ellington to Fen Ditton [3]	Apr-03	490	690	1198	200	708	40.82%	144.49%	Proposed
A21 Kippings Cross to Lamberhurst Bypass [3]	May-04	68	97	144	29	76	42.65%	111.76%	Proposed
M20 J10a [3]	Nov-03	46	66	90	20	44	43.48%	95.65%	Proposed
A21 Tonbridge to Pembury [3]	Jul-03	65	95	145	30	80	46.15%	123.08%	Proposed
A453 Widening (M1 J24 to A52 Nottingham) [3]	May-04	90	141	194	51	104	56.67%	115.56%	Proposed
A23 Handcross to Warninglid [3]	May-04	41	76	105	35	64	85.37%	156.10%	Proposed
A45/A46 Tollbar End [3]	Apr-03	57	109	150	52	93	91.23%	163.16%	Proposed
A1 Dishforth to Barton (combined cost) [3]	Jun-02	225	530	752	305	527	135.56%	234.22%	Proposed
A57/A628 Mottram - Hollingworth - Tintwhistle [3]	Apr-03	90	223	315	133	225	147.78%	250.00%	Proposed
A11 Fiveways to Thetford [3]	Mar-00	30	113	157	83	127	276.67%	423.33%	Proposed
A47 Blofield to North Burlingham Dualling [3]	Aug-02	10	38	53	28	43	280.00%	430.00%	Proposed
A46 Newark - Widmerpool Improvement [3]	Mar-01	82	373	506	291	424	354.88%	517.07%	Proposed
M1 J6A to J10 Widening [3]	Jul-03	241	308	308	67	67	27.80%	27.80%	Proposed
A2 Bean to Cobham Widening Phase 2 [2]	Jul-98	35	126	126	91	91	260.00%	260.00%	Proposed
A66 Temple Sowerby [2]	Apr-02	19	40	40	21	21	110.53%	110.53%	Proposed
M25 J27 to J30 Widening DBFO [2]	Apr-04	402	583	583	181	181	45.02%	45.02%	Proposed
A421 Bedford to M1 J13 [2]	Jul-03	171	171	171	0	0	0.00%	0.00%	Proposed
M62 J25 to J27 P4L [2]	Mar-05	215	215	215	0	0	0.00%	0.00%	Proposed
M25 J16 to J23 Widening DBFO [2]	Apr-04	496	697	697	201	201	40.52%	40.52%	Proposed
M1 J34 to J37 P4L [2]	Mar-05	470	246	246	-224	-224	-47.66%	-47.66%	Proposed
A1/A19/A1068 Seaton Burn [2]	Jul-03	30	29	29	-1	-1	-3.33%	-3.33%	Proposed
M1 J39 to J42 Widening [2]	Mar-05	202	202	202	0	0	0.00%	0.00%	Proposed
M1 J32 to J34S P4L [2]	Mar-05	139	139	139	0	0	0.00%	0.00%	Proposed
M1 J30 to 31 Widening [2]	Mar-05	135	135	135	0	0	0.00%	0.00%	Proposed
M1 J31 to J32 Northbound C/D [2]	Mar-05	29	29	29	0	0	0.00%	0.00%	Proposed
A19/A184 Testos Roundabout [2]	Jul-03	21	21	21	0	0	0.00%	0.00%	Proposed
M1 J19/M6 [2]	Feb-03	100	123	123	23	23	23.00%	23.00%	Proposed
M1 J37 to J39 P4L [2]	Mar-05		224	224	224	224			Proposed
M6 Carlisle to Guardsmill [3]	Mar-00	46	131	131	85	85	184.78%	184.78%	Work began Jan 2007
M62 J6 Improvement [3]	Mar-01	27	35	35	8	8	29.63%	29.63%	Work began April 2007
A590 High and Low Newton Bypass [3]	Oct-03	22	35	35	13	13	59.09%	59.09%	Work began Aug 2006
M27 J3 To J4 Widening [3]	Mar-05	52	36	36	-16	-16	-30.77%	-30.77%	Work began Feb 2008
A595 Parton - Lillyhall Improvement [3]	Mar-01	18	39	39	21	21	116.67%	116.67%	Work began Jan 2007
A69 Haydon Bridge Bypass [3]	Dec-02	14	33	33	19	19	135.71%	135.71%	Work began Jan 2007
A3 Hindhead Improvement [3]	Mar-01	107	381	381	274	274	256.07%	256.07%	Work began Jan 2007
M27 J11 to J1 2 Climbing Lanes [3]	Mar-05	27	17	17	-10	-10	-37.04%	-37.04%	Work began Jan 2008
A14 Haughley New St to Stowmarket Improvement	Mar-01	10	32	32	22	22	220.00%	220.00%	Work began June 2007
M25 J1b to J3 Widening ECI [3]	Apr-04		57	57	57	57	-13.64%	-13.64%	Work began June 2007
M40 J15 (Longbridge Roundabout) [3]	Jul-03	57	69	69	12	12	21.05%	21.05%	Work began Mar 2008
A27 Southerham-Beddingham Improvement [3]	Mar-04	19	34	34	15	15	78.95%	78.95%	Work began Oct 2006
A5117/A550 Deeside Park Junctions Improvement [3]	Feb-02	22	58	58	36	36	163.64%	163.64%	Work began Oct 2006
A419 Blunsdon [3]	Apr-02	29	66	66	37	37	127.59%	127.59%	Work began Sept 2006
Totals		4449	6862	8120	2413	3671	54.24%	82.51%	

References

[1] "Review of Highways Agency's Major Roads Programme", a report for the Secretary of State for Transport by Mike Nichols, March 2007, Appendix 3, sheet 3 and 4 of 6: <http://www.dft.gov.uk/pgr/roads/nicholsreport/nicholsreport>

[2] Parliamentary Written Answer, Tom Harris, 6 March 2008, Hansard Column 2762-3W: www.publications.parliament.uk/pa/cm200708/cmhansrd/cm080306/text/80306w0017.htm#column_2762W

[3] Department for Transport, 16 July 2008: <http://www.dft.gov.uk/pgr/roads/introtoroads/roadcongestion/costestimates.pdf>